

**Wellspring Preparatory High School**

A Resolution of the Board of Directors

2015-2016 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	2,969,501	-	2,969,501
Other State Sources	95,139	-	95,139
Local Sources	67,034	-	67,034
Federal Grants	129,372	57,266	186,638
Private Sources	37,445	16,264	53,709
<b>Total Revenues and Transfers</b>	<b>3,298,491.00</b>	<b>73,530</b>	<b>3,372,021</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	1,094,034	-	1,094,034
Added Needs	146,184	-	146,184
Special Education	102,693	-	102,693
<b>Support Services</b>			
Pupil Services	35,791	-	35,791
Instructional Staff Support	172,934	-	172,934
Board of Education	67,832	-	67,832
Executive Administration	280,194	-	280,194
Grant Procurement	16,493	-	16,493
School Admin - Office of the Principal	311,372	-	311,372
Other School Administration	151,456	-	151,456
Business & Internal Services	146,401	-	146,401
Central Services	126,322	-	126,322
Pupil Activities	29,373	-	29,373
Operations & Maintenance	615,130	-	615,130
Food Services	-	75,812	75,812
<b>Total Expenditures</b>	<b>3,296,209</b>	<b>75,812</b>	<b>3,372,021</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>2,282</b>	<b>(2,282)</b>	<b>(0)</b>
<b>Transfer Between Funds</b>	<b>(2,282)</b>	<b>2,282</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>(0)</b>	<b>-</b>	<b>(0)</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 13, 2015 where a quorum of the board was present.

Signed By:

Dated:

*[Handwritten Signature]*  
 5/13/15