

Wellspring Preparatory High School

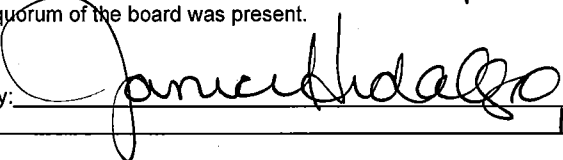
A Resolution of the Board of Directors
2015-2016 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,339,600	-	3,339,600
Other State Sources	124,838	-	124,838
Local Sources	103,168	-	103,168
Federal Grants	119,086	71,699	190,785
Private Sources	79,220	17,638	96,858
Total Revenues and Transfers	<u>3,765,912</u>	<u>89,337</u>	<u>3,855,249</u>
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,189,039	-	1,189,039
Added Needs	155,418	-	155,418
Special Education	139,947	-	139,947
Support Services			
Pupil Services	30,721	-	30,721
Instructional Staff Support	269,119	-	269,119
Board of Education	78,380	-	78,380
Executive Administration	361,741	-	361,741
Grant Procurement	24,722	-	24,722
School Admin - Office of the Principal	347,452	-	347,452
Other School Administration	231,921	-	231,921
Business & Internal Services	182,702	-	182,702
Central Services	80,706	-	80,706
Pupil Activities	52,699	-	52,699
Operations & Maintenance	621,345	-	621,345
Food Services	-	86,864	86,864
Total Expenditures	<u>3,765,912</u>	<u>86,864</u>	<u>3,852,776</u>
EXCESS OF REVENUES OVER EXPENDITURES	-	2,473	2,473
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	251	-	251
CURRENT FUND BALANCE (UNRESTRICTED)	<u>251</u>	<u>2,473</u>	<u>2,724</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 11, 2015 where a quorum of the board was present.

Signed By: 
Dated: 11.11.15