

Wellspring Preparatory High School

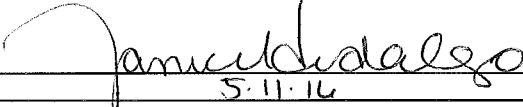
A Resolution of the Board of Directors
2016-2017 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,497,197	-	3,497,197
Other State Sources	168,962	-	168,962
Local Sources	94,469	-	94,469
Federal Grants	134,571	55,503	190,074
Private Sources	80,771	13,471	94,242
Total Revenues and Transfers	3,975,970	68,974	4,044,944
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,261,119	-	1,261,119
Added Needs	219,753	-	219,753
Special Education	123,749	-	123,749
Support Services			
Pupil Services	32,607	-	32,607
Instructional Staff Support	253,838	-	253,838
Board of Education	74,688	-	74,688
Executive Administration	315,718	-	315,718
Grant Procurement	21,408	-	21,408
School Admin - Office of the Principal	377,493	-	377,493
Other School Administration	194,684	-	194,684
Business & Internal Services	162,490	-	162,490
Central Services	18,076	-	18,076
Pupil Activities	53,128	-	53,128
Operations & Maintenance	858,091	-	858,091
Food Services	-	78,102	78,102
Total Expenditures	3,966,842	78,102	4,044,944
EXCESS OF REVENUES OVER EXPENDITURES	9,128	(9,128)	-
Transfer Between Funds	(9,128)	9,128	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 11, 2016 where a quorum of the board was present.

Signed By: 
Dated: 5.11.16