

Wellspring Preparatory High School

A Resolution of the Board of Directors

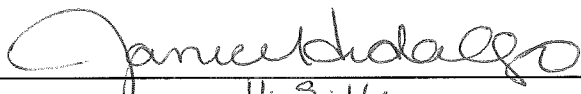
2016-2017 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,356,742	-	3,356,742
Other State Sources	163,117	-	163,117
Local Sources	84,110	-	84,110
Federal Grants	162,646	60,133	222,779
Private Sources	78,065	11,627	89,692
Total Revenues and Transfers	3,844,680	71,760	3,916,440
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,338,193	-	1,338,193
Added Needs	212,052	-	212,052
Special Education	124,780	-	124,780
Support Services			
Pupil Services	32,658	-	32,658
Instructional Staff Support	168,838	-	168,838
Board of Education	69,269	-	69,269
Executive Administration	258,521	-	258,521
Grant Procurement	16,299	-	16,299
School Admin - Office of the Principal	381,928	-	381,928
Other School Administration	176,643	-	176,643
Business & Internal Services	135,337	-	135,337
Central Services	13,195	-	13,195
Pupil Activities	53,719	-	53,719
Operations & Maintenance	856,115	-	856,115
Food Services	-	78,893	78,893
Total Expenditures	3,837,547	78,893	3,916,440
EXCESS OF REVENUES OVER EXPENDITURES	7,133	(7,133)	-
Transfer Between Funds	(7,133)	7,133	-
FUND BALANCE, BEGINNING OF YEAR	988	-	988
CURRENT FUND BALANCE (UNRESTRICTED)	988	-	988

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 9, 2016 where a quorum of the board was present.

Signed By: 
 Dated: 11.9.16