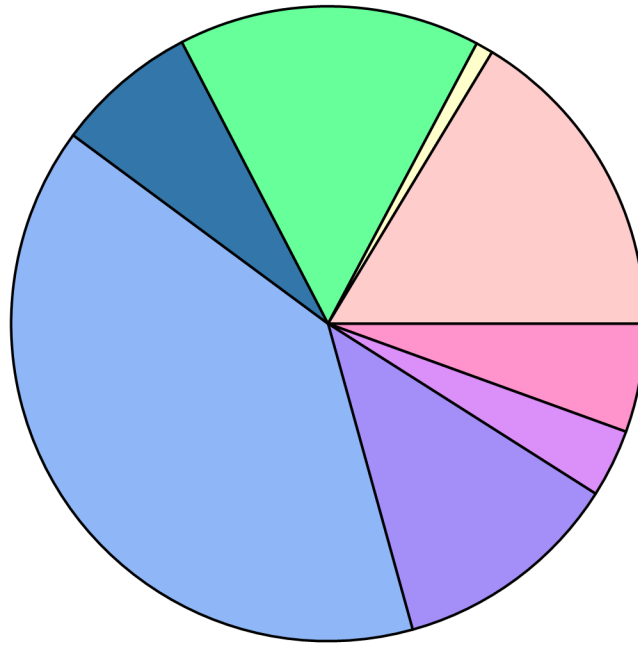


Educational Service Provider: Operating Expenditures

School District: Wellspring Preparatory High School (41923)

Fiscal Year: 2015-2016



- | | | |
|--|---|---|
| <ul style="list-style-type: none"> Business Services (25x) Central & Other Support Services (28x, 291, 292, 295, 299) General Administration (23x) Instructional Expenditures (1xx, 293) | <ul style="list-style-type: none"> Instructional Staff Support Services (22x) Operations and Maintenance (26x) Pupil Support Services (21x) School Administration (24x) | <ul style="list-style-type: none"> Transportation (27x) |
|--|---|---|

Educational Service Provider Operating Expenditures		
Instructional Expenditures (1xx, 293)	\$1,521,001	38.68%
Pupil Support Services (21x)	\$34,205	0.87%
Instructional Staff Support Services (22x)	\$279,552	7.11%
General Administration (23x)	\$451,379	11.48%
School Administration (24x)	\$630,461	16.03%
Business Services (25x)	\$213,268	5.42%
Operations and Maintenance (26x)	\$594,289	15.11%
Transportation (27x)	\$0	0.00%
Central & Other Support Services (28x, 291, 292, 295, 299)	\$133,939	3.41%
Total Operating Expenditures from ESP	\$3,858,094	98.12%
Total from ESP file	\$3,932,171	100.0%

Report based on district's 2016 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The ESP operational expenditure costs reported to the charts above are based on function codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the function codes listed in the charts above may be found in the Manual available at: http://www.michigan.gov/documents/appendix_33974_7.pdf.

More district financial information can be found online at www.michigan.gov/cepi.