

Wellspring Preparatory High School

A Resolution of the Board of Directors

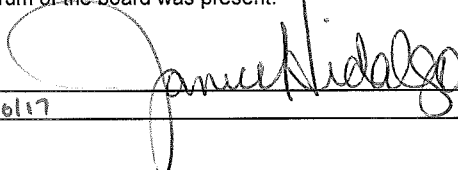
2017-2018 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,268,240	-	3,268,240
Other State Sources	181,933	-	181,933
Local Sources	90,466	-	90,466
Federal Grants	165,505	51,708	217,213
Private Sources	75,095	9,156	84,251
Contribution from Management Company	-	-	-
Total Revenues and Transfers	3,781,239	60,864	3,842,103
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,241,791	-	1,241,791
Added Needs	232,221	-	232,221
Special Education	128,734	-	128,734
Support Services			
Pupil Services	33,990	-	33,990
Instructional Staff Support	139,663	-	139,663
Board of Education	61,186	-	61,186
Executive Administration	184,056	-	184,056
Grant Procurement	8,750	-	8,750
School Admin - Office of the Principal	475,668	-	475,668
Other School Administration	100,515	-	100,515
Business & Internal Services	67,641	-	67,641
Central Services	6,052	-	6,052
Pupil Activities	54,224	-	54,224
Operations & Maintenance	1,039,205	-	1,039,205
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	68,407	68,407
Total Expenditures	3,773,696	68,407	3,842,103
EXCESS OF REVENUES OVER EXPENDITURES	7,543	(7,543)	-
Transfer Between Funds	(7,543)	7,543	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 5/10/17 where a quorum of the board was present.

Signed By: 
 Dated: 5/10/17