

**Wellspring Preparatory High School**  
A Resolution of the Board of Directors  
2017-2018 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,460,465	-	3,460,465
Other State Sources	202,471	-	202,471
Local Sources	94,371	-	94,371
Federal Grants	188,500	57,734	246,234
Private Sources	80,030	10,290	90,320
<b>Total Revenues and Transfers</b>	<b>4,025,837</b>	<b>68,024</b>	<b>4,093,861</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,426,426	-	1,426,426
Added Needs	271,892	-	271,892
Special Education	101,610	-	101,610
Support Services			
Pupil Services	65,791	-	65,791
Instructional Staff Support	140,525	-	140,525
Board of Education	62,545	-	62,545
Executive Administration	197,856	-	197,856
Grant Procurement	8,508	-	8,508
School Admin - Office of the Principal	394,990	-	394,990
Other School Administration	103,936	-	103,936
Business & Internal Services	67,495	-	67,495
Central Services	46,393	-	46,393
Pupil Activities	88,786	-	88,786
Operations & Maintenance	1,041,768	-	1,041,768
Food Services	-	75,340	75,340
<b>Total Expenditures</b>	<b>4,018,521</b>	<b>75,340</b>	<b>4,093,861</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>7,316</b>	<b>(7,316)</b>	<b>-</b>
Transfer Between Funds	(7,316)	7,316	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 8, 2017 where a quorum of the board was present.

Signed By:   
Dated: 11-8-17