

## Wellspring Preparatory High School

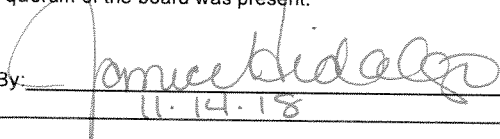
A Resolution of the Board of Directors  
2018-2019 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the  
**Fiscal Year 2018-2019.**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,381,316	-	3,381,316
Other State Sources	277,252	3,000	280,252
Local Sources	140,752	-	140,752
Federal Grants	218,153	69,074	287,227
Private Sources	75,270	6,195	81,465
Contribution from Management Company	11,244		11,244
Total Revenues and Transfers	4,103,987	78,269	4,182,256
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,314,352	-	1,314,352
Added Needs	357,014	-	357,014
Special Education	177,171	-	177,171
Support Services			
Pupil Services	53,699	-	53,699
Instructional Staff Support	138,944	-	138,944
Board of Education	66,180	-	66,180
Executive Administration	183,279	-	183,279
Grant Procurement	7,382	-	7,382
School Admin - Office of the Principal	401,786	-	401,786
Other School Administration	103,546	-	103,546
Business & Internal Services	66,538	-	66,538
Central Services	88,138	-	88,138
Pupil Activities	95,009	-	95,009
Operations & Maintenance	1,047,818	-	1,047,818
Food Services	-	83,465	83,465
Total Expenditures	4,100,856	83,465	4,184,321
EXCESS OF REVENUES OVER EXPENDITURES	3,131	(5,196)	(2,065)
Transfer Between Funds	(3,131)	3,131	-
FUND BALANCE, BEGINNING OF YEAR	438	2,065	2,503
CURRENT FUND BALANCE (UNRESTRICTED)	438	-	438

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on Nov 14 2018  
where a quorum of the board was present.

Signed By:   
Dated: 11.14.18